WEST OXFORDSHIRE DISTRICT COUNCIL

FINANCE AND MANAGEMENT OVERVIEW & SCRUTINY COMMITTEE WEDNESDAY 2 DECEMBER 2015

CABINET WORK PROGRAMME

REPORT OF THE CHIEF EXECUTIVE

(Contact: Paul Cracknell, Tel: (01993) 861523)

(The report is for noting or for comment to Cabinet)

I. PURPOSE

To give the Committee the opportunity to comment on the Cabinet Work Programme published on 10 November 2015.

2. **RECOMMENDATION**

That the Committee decides whether to express a view to Cabinet on relevant issues in the Work Programme for the period.

3. BACKGROUND

- 3.1. The Cabinet Work Programme is produced on a monthly basis in accordance with the requirements of the Local Government Act 2000, the Council's Constitution and the new Regulations relating to publicity for Cabinet decisions that came into force on 10 September 2012. The programme sets out the Cabinet's work programme for the following three months
- 3.2. Items included in it which are relevant to the Terms of Reference of this Committee are included in the <u>Appendix</u> to this report, for comment.

4. ALTERNATIVES/OPTIONS

None applicable

5. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report.

6. REASONS

The report is presented to ensure awareness within the Overview and Scrutiny Committees of matters which are going to be the subject of Cabinet consideration, to enable any comment, consideration and input which the Committee decides.

David Neudegg Chief Executive

(Author: Paul Cracknell, Tel: (01993) 861523; email: <u>paul.cracknell@westoxon.gov.uk</u>) Date: 17 November 2015

<u>Background Papers:</u> None

| No. | Proposed Decision and (if applicable) reason(s) the matter is proposed to be considered in private | Key Decision (Yes/No) | Likely to be considered in private (Yes/No) | Decision- maker | Date of Decision | Documents | Notes |
|-----|---|-----------------------------|---|----------------------------|------------------------------------|---|---|
| Ι | Review of arrangements for the provision of Housing and Rural advice service | Yes | No | Cabinet | 9 December 2015 | None | |
| 2 | Consideration of draft 2016/2017 Budget | No | No | Cabinet | 9 December 2015 | None | Will first be considered by each Overview and Scrutiny Committee. |
| 3 | Approval of land exchange with Witney Town Council to improve grounds maintenance efficiency | No | No | Cabinet | 13 January 2016 | None | |
| 4 | Approval of revised Medium Term Financial Strategy | No | No | Cabinet then Council | 13 January 2016 | None | |
| 5 | Approval of the Council Tax Base for 2016/2017 | No | No | Cabinet then Council | 13 January 2016 | None | |
| 6 | Consideration of Motion referred by Council relating to Business Rates | No | No | Cabinet then Council | 13 January/ 10 February 2016 | Agenda and minutes of Council meeting of 21 October 2015 | |
| 7 | Approval of Council Plan 2015 – 2019 following consideration by Overview and Scrutiny Committees | No | No | Cabinet then Council | 10 February 2016 | None | |

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|-----|---|-----------------------------|---|----------------------------|---------------------|-----------|-------|
| 8 | Approval of Budget and Setting of Council Tax | No | No | Cabinet then Council | 10 February 2016 | None | |
| 9 | Approval of Treasury Management Strategy for 2016/2017 | No | No | Cabinet then Council | 10 February 2016 | None | |
| 10 | Budget and Performance Monitoring Quarter 3 | No | No | Cabinet | 10 February 2016 | None | |